Cost Summary of Custodial Services for Add-On Facilities

Attachment # 3	
Page of	

Group 1 (R&R) Add-ons

Mosquito/Animal Control	9,532 sq.ft
Traffic Court	9,646 sq.ft
Veteran Services	1,400 sq.ft
Amtrak Building	10,150 sq.ft
Growth Mgt.	18,022 sq.ft

48,750 @ \$0.065 psf 3168.75 X 3 months = \$9,506.25

Group 2 (C&L) Add-ons

Welcome Center	8,250 sq.ft
Public Works Facility	23,668 sq.ft
Solid Waste	5,640 sq.ft
Ag Center	11,150 sq.ft
Facilities Management	3,200 sq.ft

51,908 @ \$0.065 psf 3374.02 X 3 months = \$10,122.06

Total: \$19,628.31